



Institutul National de Statistica
Directia Judeteana de Statistica Salaj
Nr:5188/19.12.2023

APROB
DIRECTOR EXECUTIV,
Joldes Nicolae Traian

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PE ANUL 2023
ANEXA PRIVIND ACHIZITIILE DIRECTE IN ANUL 2023

conform ordin nr:281/22.06.2016

in baza bugetului transmis cu adresa nr:119844/18.12.2023

| Nr. Crt. | Obiectul achizitiei directe | Cod CPV | Valoarea estimata | | Sursa de finantare | Data estimata pentru initiere | Data estimata pentru finalizare |
|----------|--|------------|-------------------|---------------|--------------------|-------------------------------|---------------------------------|
| | | | | Lei, fara Tva | | | |
| | ALINEAT 20.01.01 - FURNITURI DE BIROU | | | | | | |
| 1 | Spire 12mm (100/SET) | 19520000-7 | 93 | | Buget de stat | aug.23 | dec.23 |
| 2 | Tus stampila | 22612000-3 | 43 | | Buget de stat | aug.23 | dec.23 |
| 3 | Post it | 22816300-6 | 34 | | Buget de stat | aug.23 | dec.23 |
| 4 | Formulare | 22820000-4 | 137 | | Buget de stat | aug.23 | dec.23 |
| 5 | Dosare | 22852000-7 | 15 | | Buget de stat | aug.23 | dec.23 |
| 6 | Carton A4 | 22993300-0 | 27 | | Buget de stat | aug.23 | dec.23 |
| 7 | Pixuri si rezerve | 30192121-5 | 142 | | Buget de stat | aug.23 | dec.23 |
| 8 | Evidentiaatoare, markere permanente | 30192125-3 | 77 | | Buget de stat | aug.23 | dec.23 |
| 9 | Creion corector | 30192920-6 | 52 | | Buget de stat | aug.23 | dec.23 |
| 10 | Hartie copiator | 30197642-8 | 4732,18 | | Buget de stat | aug.23 | dec.23 |
| 11 | Coperti | 39263000-3 | 34 | | Buget de stat | aug.23 | dec.23 |
| 12 | Sfoara | 39541140-9 | 48 | | Buget de stat | aug.23 | dec.23 |

| | | | | | | |
|----|---|------------|-----------------|---------------|--------|--------|
| 13 | Rola scotch | 44424200-0 | 28 | Buget de stat | aug.23 | dec.23 |
| | TOTAL | | 5462,18 | | | |
| | ALINEAT 20.01.02 - MATERIALE DE CURATENIE | | | | | |
| 1 | Hartie igienica | 33761000-2 | 840,34 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 840,34 | | | |
| | ALINEAT 20.01.03 - INCALZIT, ILUMINAT SI FORTA MOTRICA | | | | | |
| 1 | Distribuție gaz | 65210000-8 | 13361,34 | Buget de stat | ian.23 | dec.23 |
| 2 | Distribuție energie electrică | 65310000-9 | 18991,6 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 32352,94 | | | |
| | ALINEAT 20.01.04 - APA, CANAL SI SALUBRITATE | | | | | |
| 1 | Distribuție apă potabilă | 65111000-4 | 4201,68 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 4201,68 | | | |
| | ALINEAT 20.01.05 - CARBURANTI SI LUBRIFIANTI | | | | | |
| 1 | Carburanti | 09134200-9 | 5882,35 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 5882,35 | | | |
| | ALINEAT 20.01.08 - POSTA, TELECOMUNICATII, RADIO, TV, INTERNET | | | | | |
| 1 | Servicii postale | 64110000-0 | 498,32 | Buget de stat | ian.23 | dec.23 |
| 2 | Inchirieri cutii poștale | 64115000-5 | 300 | Buget de stat | nov.23 | dec.23 |
| 3 | Servicii de telefonie | 64210000-1 | 8445,38 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 9243,7 | | | |
| | ALINEAT 20.01.09 - MATERIALE SI PRESTARI SERVICII CU CARACTER FUNCTIONAL | | | | | |
| 1 | Waste toner | 30125000-1 | 420,17 | Buget de stat | ian.23 | dec.23 |
| 2 | Cartușe de toner | 30125100-2 | 19747,9 | Buget de stat | ian.23 | dec.23 |
| 3 | Servicii reparare calculatoare/imprimante | 50312000-5 | 420,17 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 20588,24 | | | |
| | ALINEAT 20.01.30 - ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNCTIONARE | | | | | |
| 1 | Vinietele automobile | 22453000-0 | 150 | Buget de stat | dec.23 | dec.23 |
| 2 | Servicii de intretinere auto | 50112000-3 | 2979 | Buget de stat | ian.23 | dec.23 |

| | | | | | | |
|--|--|------------|------------------|---------------|--------|--------|
| 3 | Servicii de spălare auto | 50112300-6 | 150 | Buget de stat | ian.23 | dec.23 |
| 4 | Servicii de vulcanizare | 50116500-6 | 200 | Buget de stat | apr.23 | dec.23 |
| 5 | Verificare si incarcare extinctoare de incendiu | 50413200-5 | 250 | Buget de stat | nov.23 | dec.23 |
| 6 | Servicii asigurare auto | 66514110-0 | 2080,67 | Buget de stat | nov.23 | dec.23 |
| 7 | Servicii SU | 71317100-4 | 1008,4 | Buget de stat | ian.23 | dec.23 |
| 8 | Servicii lunare de asistenta si de consultanta informatica | 72600000-6 | 8600 | Buget de stat | ian.23 | dec.23 |
| 9 | Servicii curăţenie birouri | 90910000-9 | 29750 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 45168,07 | | | |
| ALINEAT 20.13.00 - PREGATIRE PROFESIONALA | | | | | | |
| 1 | Servicii de pregatire profesionala | 80400000-8 | 714,29 | Buget de stat | mar.23 | dec.23 |
| | TOTAL | | 714,29 | | | |
| ALINEAT 20.14.00 - PROTECTIA MUNCII | | | | | | |
| 1 | Servicii SSM | 71317210-8 | 1008,4 | Buget de stat | ian.23 | dec.23 |
| 2 | Servicii medicina muncii | 85147000-1 | 890,76 | Buget de stat | ian.23 | dec.23 |
| | TOTAL | | 1899,16 | | | |
| | TOTAL GENERAL | | 126352,95 | | | |

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Consilier achizitii publice
Cimpean Maria Simona

Avizat
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Ancheta Structurala in Agricultura - ASA2023

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| | ALINEAT 58.16.01 - FINANTARE NATIONALA | | | | | | |
| 1 | Cartușe de toner | 30125100-2 | 2273,68 | | Buget de stat | nov.23 | dec.23 |
| | TOTAL | | 2273,68 | | | | |

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